

# Multnomah County Library Capital Plan

## Projected Project Costs

last update: 6/17/2020

Zone	Project	Library Type	Scope, Bidding, & Contract Finalized	Escalated Project Cost
East	Sort Center	N/A	July 2022	\$32,588,586
East	Outreach/Tech	N/A	July 2022	\$22,672,080
East	East County Flagship	Flagship	June 2023	\$125,210,537
East	Midland	Destination	March 2023	\$32,410,105
North	Albina Library with Admin	Destination	October 2023	\$44,307,209
North	North Portland	Neighborhood	January 2024	\$12,304,682
Northwest	Northwest	Neighborhood	May 2024	\$11,761,976
South	Belmont	Destination	November 2024	\$27,604,843
South	Holgate	Destination	April 2025	\$43,045,982
North	St. Johns	Neighborhood	December 2025	\$9,926,033
Systemwide	Broadband	Existing Buildings	January 2022	\$1,612,745
Systemwide	Automation/Interior Improvements	Existing Buildings	varies	\$21,974,729
<b>Projected Total Project Costs*</b>				<b>\$385,419,508</b>

\* does not include bond issuance costs